

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT

11/03/2011

OF **CHARGED** CONSTRUCTION AND OCCUPANCY

Begin Date: 10/01/2011 to End Date: 10/31/2011

Permit Description	# Permits/Certs/Insp			Fees Collected \$							Estimated Construction Cost \$						
	This Month	Same Month Prev.	% Dif.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Dif.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	15	22	-32 %	\$403,257	\$296,592	36 %	\$956,723	\$676,226	\$476,101	\$418,181	\$58,517,992	\$3,217,501	1719 %	\$132,367,468	\$47,107,196	\$77,674,262	\$16,495,677
New 1&2 Family R-5	2	3	-33 %	\$4,493	\$6,644	-32 %	\$203,425	\$208,730	\$42,084	\$73,111	\$402,000	\$696,000	-42 %	\$18,323,250	\$24,135,000	\$3,283,550	\$9,006,000
New Multi Family R-2	4	2	100 %	\$390,029	\$264,665	47 %	\$623,395	\$306,593	\$390,029	\$264,665	\$57,369,892	\$228,076	25054 %	\$102,000,885	\$8,471,226	\$70,167,324	\$228,076
Addition Add RES	9	17	-47 %	\$8,735	\$25,283	-65 %	\$129,903	\$160,903	\$43,989	\$80,405	\$746,100	\$2,293,425	-67 %	\$12,043,333	\$14,500,970	\$4,223,388	\$7,261,601
Alteration/Repair ALT & REP RES	116	153	-24 %	\$47,774	\$57,966	-18 %	\$390,477	\$342,374	\$184,971	\$165,345	\$2,452,414	\$3,067,764	-20 %	\$19,912,672	\$19,778,254	\$9,893,569	\$8,757,911
Demolition DEM RES	4	2	100 %	\$615	\$300	105 %	\$3,495	\$2,235	\$1,065	\$470	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL RESIDENTIAL	135	177	-24 %	\$451,646	\$354,858	27 %	\$1,350,695	\$1,020,835	\$662,137	\$583,996	\$60,970,406	\$6,285,265	870 %	\$152,280,140	\$66,885,450	\$87,567,831	\$25,253,588
NEW COMM. CONSTRUCTION TOTAL	2	1	100 %	\$142,795	\$14,493	885 %	\$250,193	\$135,047	\$142,795	\$22,952	\$16,605,000	\$7,090,000	134 %	\$25,635,000	\$22,185,346	\$16,605,000	\$8,490,770
New Building NEW	1	0	0 %	\$134,700	\$0	0 %	\$226,389	\$102,132	\$134,700	\$0	\$16,155,000	\$0	0 %	\$24,225,000	\$12,850,000	\$16,155,000	\$0
Addition Add COM	1	1	0 %	\$8,095	\$14,493	-44 %	\$23,804	\$32,915	\$8,095	\$22,952	\$450,000	\$7,090,000	-94 %	\$1,410,000	\$9,335,346	\$450,000	\$8,490,770
Alteration/Repair ALT & REP COM	31	23	35 %	\$28,151	\$133,036	-79 %	\$397,468	\$496,177	\$145,853	\$337,902	\$1,280,901	\$2,559,637	-50 %	\$18,828,328	\$23,360,635	\$6,716,350	\$13,539,299
Tenant/Improvement TIE	11	16	-31 %	\$18,260	\$47,728	-62 %	\$302,825	\$229,974	\$108,230	\$125,889	\$963,406	\$2,346,352	-59 %	\$14,393,992	\$12,667,803	\$5,137,299	\$6,540,016
Demolition DEM COM	0	1	0 %	\$0	\$210	0 %	\$990	\$1,440	\$460	\$1,200	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL COMMERCIAL	44	41	7 %	\$189,207	\$195,466	-3 %	\$951,476	\$862,638	\$397,339	\$487,943	\$18,849,307	\$11,995,989	57 %	\$58,857,320	\$58,213,784	\$28,458,649	\$28,570,085
SUB-TOTAL NEW CONSTRUCTION	17	23	-26 %	\$546,052	\$311,085	76 %	\$1,206,916	\$811,273	\$618,897	\$441,132	\$75,122,992	\$10,307,501	629 %	\$158,002,468	\$69,292,542	\$94,279,262	\$24,986,447
TOTAL CONSTRUCTION PERMITS	179	218	-18 %	\$640,853	\$550,324	16 %	\$2,302,172	\$1,883,473	\$1,059,476	\$1,071,938	\$79,819,713	\$18,281,254	337 %	\$211,137,460	\$125,099,234	\$116,026,480	\$53,823,673
Fire Protection Systems	69	97	-29 %	\$62,080	\$23,855	160 %	\$332,560	\$243,199	\$158,681	\$112,051	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Fire Prevention	91	90	1 %	\$22,835	\$26,060	-12 %	\$256,854	\$283,688	\$119,375	\$137,908	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Electrical	157	348	-55 %	\$31,969	\$42,838	-25 %	\$382,729	\$284,460	\$164,032	\$148,266	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Plumbing	117	73	60 %	\$12,127	\$10,952	11 %	\$175,726	\$108,034	\$99,987	\$49,106	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Mechanical	206	162	27 %	\$41,118	\$38,112	8 %	\$297,888	\$239,183	\$150,049	\$105,842	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Modification	0	1	0 %	\$0	\$85	0 %	\$2,025	\$1,230	\$725	\$725	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Sign	16	18	-11 %	\$1,200	\$1,523	-21 %	\$12,488	\$12,447	\$3,982	\$5,750	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL TRADE PERMITS	656	789	-17 %	\$171,330	\$143,425	19 %	\$1,460,269	\$1,172,240	\$696,832	\$559,648	\$0	\$0	0 %	\$0	\$0	\$0	\$0
CO's TOTAL	16	20	-20 %	\$2,731	\$4,480	-39 %	\$43,798	\$69,212	\$15,492	\$24,729	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Residential CO	4	7	-43 %	\$815	\$1,156	-30 %	\$19,998	\$45,386	\$6,013	\$15,322	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Non Residential CO	12	13	-8 %	\$1,916	\$3,324	-42 %	\$23,800	\$23,826	\$9,480	\$9,407	\$0	\$0	0 %	\$0	\$0	\$0	\$0
Elevator ELV	107	71	51 %	\$11,875	\$9,304	28 %	\$100,985	\$129,034	\$42,990	\$41,416	\$0	\$0	0 %	\$0	\$0	\$0	\$0
SUB-TOTAL CERTIFICATES	123	91	35 %	\$14,606	\$13,784	6 %	\$144,783	\$198,246	\$58,482	\$66,145	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL PERMITS/CERTIFICATES	958	1,098	-13 %	\$826,790	\$707,533	17 %	\$3,907,224	\$3,253,959	\$1,814,789	\$1,697,731	\$79,819,713	\$18,281,254	337 %	\$211,137,460	\$125,099,234	\$116,026,480	\$53,823,673
Elevator Inspections ELV	444	252	76 %	\$21,759	\$18,170	20 %	\$211,183	\$169,020	\$80,572	\$60,949	\$0	\$0	0 %	\$0	\$0	\$0	\$0
FPR Inspections	125	92	36 %	\$54,082	\$49,050	10 %	\$513,686	\$445,344	\$201,515	\$229,140	\$0	\$0	0 %	\$0	\$0	\$0	\$0
TOTAL INSPECTIONS	569	344	65 %	\$75,841	\$67,220	13 %	\$724,869	\$614,364	\$282,087	\$290,089	\$0	\$0	0 %	\$0	\$0	\$0	\$0
GRAND TOTAL	1,527	1,442	6 %	\$902,631	\$774,753	17 %	\$4,632,093	\$3,868,323	\$2,096,876	\$1,987,821	\$79,819,713	\$18,281,254	337 %	\$211,137,460	\$125,099,234	\$116,026,480	\$53,823,673